

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (957) Public Defense Capital
 Budget Unit: (58454E0017) West Des Moines Armory
 Schedule 6

	Fiscal Year 2022 <u>Actual</u>	Fiscal Year 2023 <u>Estimated</u>	Fiscal Year 2024 <u>Department Request</u>	Fiscal Year 2024 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,800,000	\$ 3,700,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	1,605,430	1,500,001	2,335,430
Total Resources	<u>\$ 1,800,000</u>	<u>\$ 5,305,430</u>	<u>\$ 1,500,001</u>	<u>\$ 2,335,430</u>
Disposition of Resources				
Professional & Scientific Services	\$ 779	\$ 35,000	\$ 10,000	\$ 10,000
Outside Services	0	35,000	10,000	10,000
Capitals	193,791	2,900,000	1,400,000	1,400,000
Balance Carry Forward (Approps)	1,605,430	2,335,430	80,001	915,430
Total Disposition of Resources	<u>\$ 1,800,000</u>	<u>\$ 5,305,430</u>	<u>\$ 1,500,001</u>	<u>\$ 2,335,430</u>